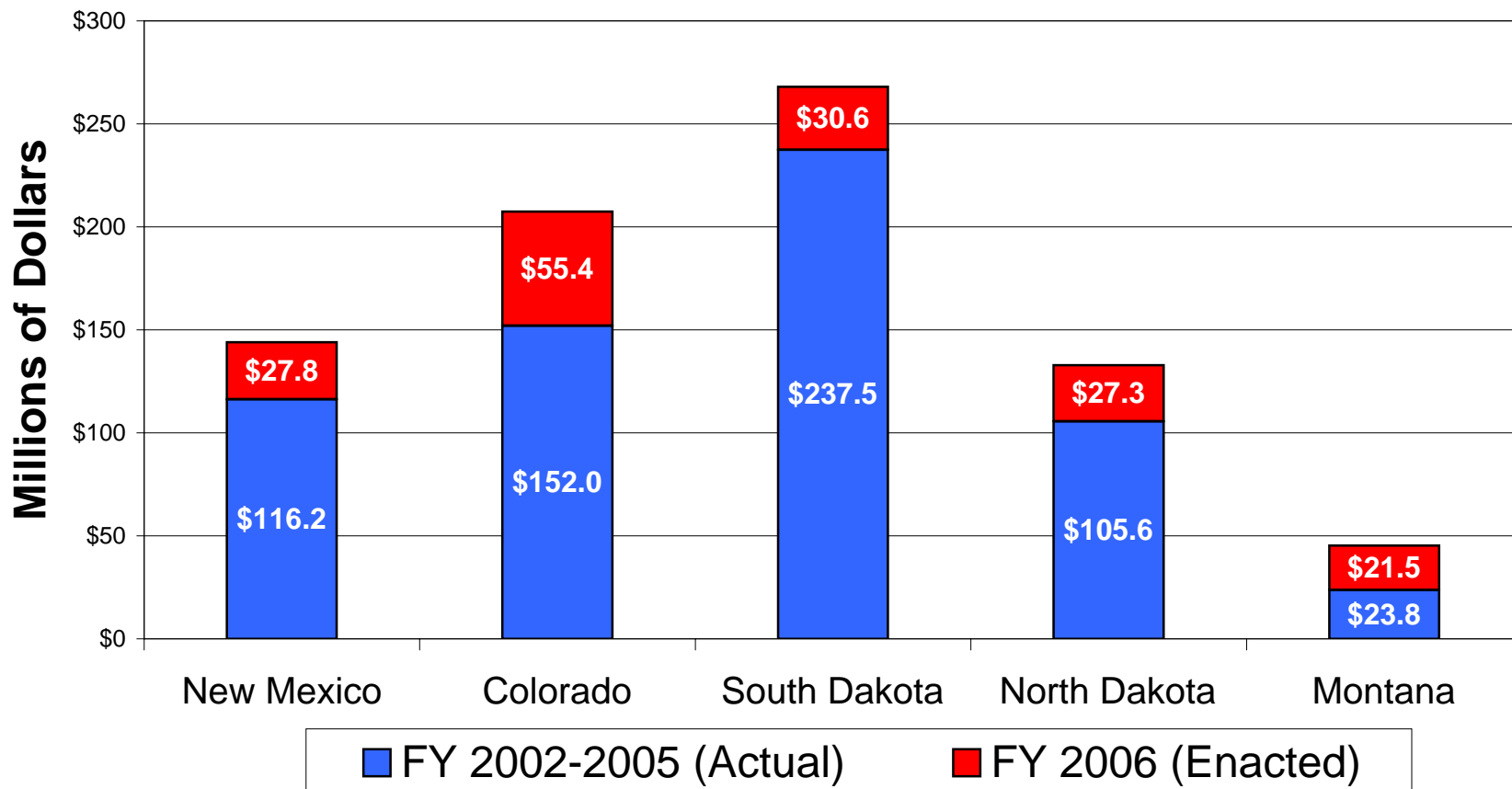
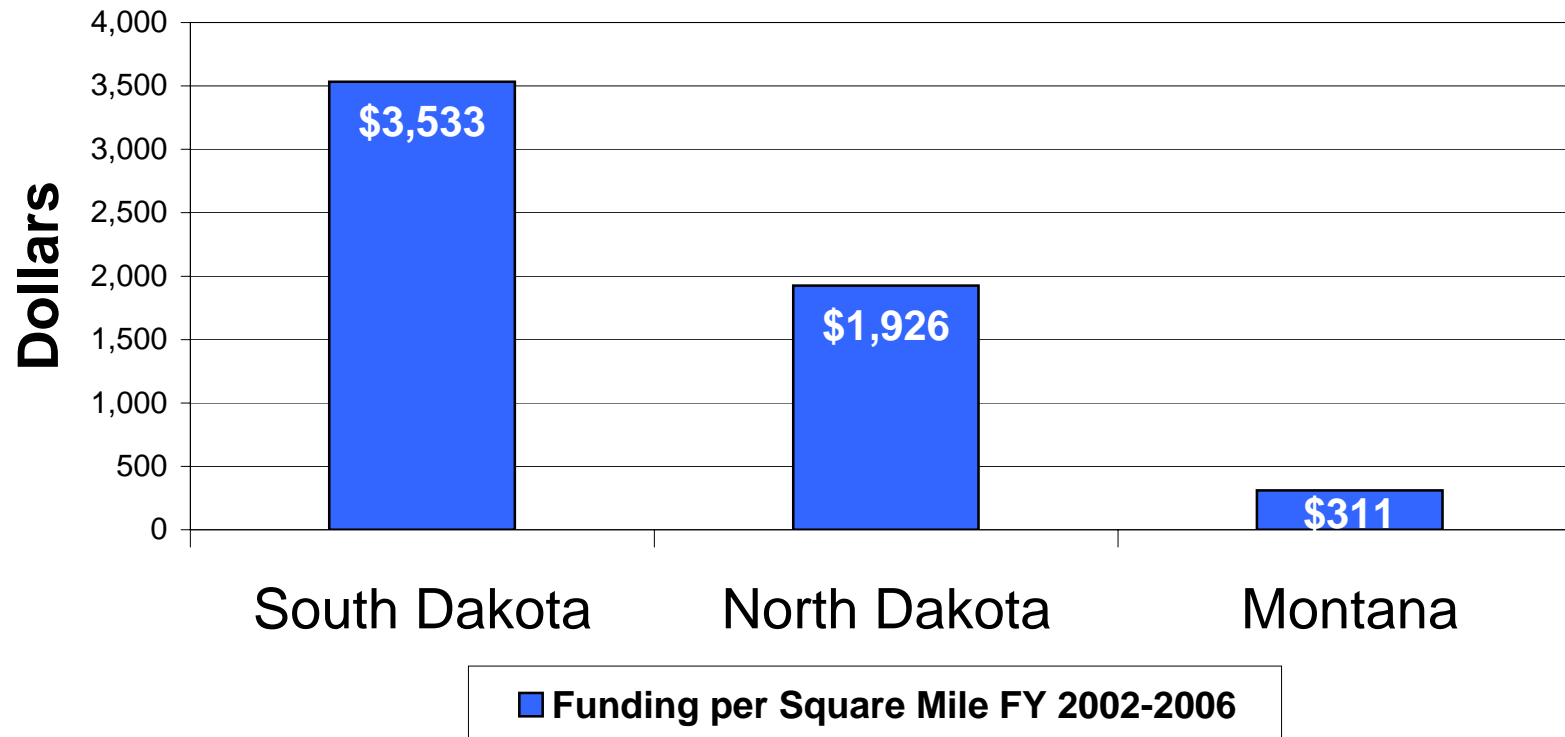


Funding for Select Reclamation Compact & Rural Water Projects



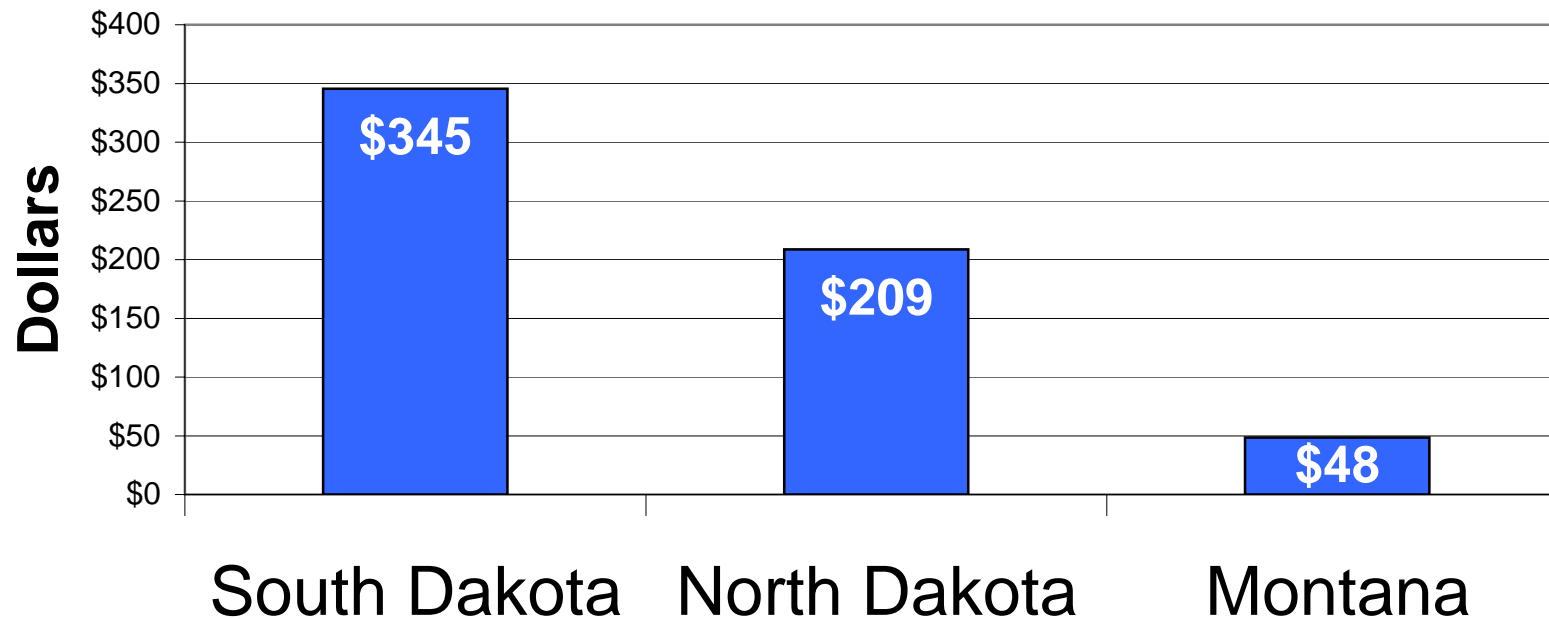
Source: Bureau of Reclamation-Bureau Highlights <http://www.doi.gov/budget/>

Funding for Reclamation Rural Water Projects--By Land Area



Source: Bureau of Reclamation-Bureau Highlights <http://www.doi.gov/budget/>

Funding for Reclamation Rural Water Projects-- Per Capita



■ Funding per Capita FY 2002-2006

Source: Bureau of Reclamation-Bureau Highlights <http://www.doi.gov/budget/>

Federal Funding FY 2002-2006--by Project

		Federal Fiscal Year					Total	
		2002	2003	2004	2005	2006	2002-2005	2002-2006
		Actual	Actual	Actual	Actual	Enacted		
New Mexico	Middle Rio Grande Project	26.366	32.524	30.305	27.05	27.795	\$116.25	144.04
							\$116.25	\$144.04
Colorado	Animas La Plata	18.399	36.172	47.137	50.341	55.44	\$152.05	\$207.49
							\$152.05	\$207.49
South Dakota	Lewis and Clark	2	5.787	15.279	12.137	17.325	\$35.20	\$35.20
	Mid Dakota	14.397	16.934	13.485	19.553	0.41	\$64.37	\$64.78
	Mni Wiconi	34.228	36.965	28.637	28.192	29.261	\$128.02	\$157.28
	Perkins County	3.4	3.564	0.899	1.994	0.947	\$9.86	\$10.80
							\$237.45	\$268.07
North Dakota	Garrison	24.608	27.984	28.849	24.119	27.321	\$105.56	\$132.88
							\$105.56	\$132.88
Montana	Fort Peck	4	4.771	6.741	6.205	15.84	\$21.72	\$37.56
	North Central	0.35	0	0.822	0.887	5.692	\$2.06	\$7.75
							\$23.78	\$45.31

Amounts in Millions of Dollars

Source: Bureau of Reclamation-Bureau Highlights <http://www.doi.gov/budget/>

Program Highlights

The 2007 request includes funds for the following projects and programs.

Animas La Plata Project

In December 2000, legislation was enacted to resolve the Colorado Ute Tribes' water rights claims and allow construction of a smaller Animas La Plata project to proceed. The reformulated project limits depletions to an average of 57,100 acre-feet per year and provides only municipal and industrial water for the Tribes and local non-Indian entities. Funding will provide for continued construction of the Ridges Basin Dam and Durango pumping plant, and for initiation of construction of the Ridges Basin inlet conduit.

Boise Area Projects

The request provides funds for operation, maintenance, and rehabilitation of project facilities.

Central Arizona Project

Funds are requested for continued construction of the Gila River Indian Community distribution system, San Xavier existing farm, and San Carlos Apache distribution system. Other work activities include recreation development; fulfilling endangered species mitigation commitments for the Roosevelt Dam and for the CAP aqueduct; and work with Tucson area municipal entities on Tucson aqueduct reliability.

Central Valley Project

Funds are requested for continued facility operations, maintenance, rehabilitation, and for numerous management and development efforts, including construction of the American River pump station; water conservation and drainage management programs; the Trinity River restoration program; construction of screens on unscreened diversions; and mitigation of fish losses at Tracy pumping plant. Related activities will be funded by the CVP restoration fund and California Bay Delta appropriation.

Colorado-Big Thompson

The Colorado-Big Thompson Project diverts approximately 260,000 acre-feet of water annually from the Colorado River headwaters on the western slope of the Rocky Mountains for distribution to eastern slope project lands. Key areas of focus in 2007 are the replacement of the supervisory control and data acquisition system throughout the project area and concrete repairs to the spillway, parapet walls, and stilling basin at Green Mountain Dam and powerplant.

Colorado River Basin Salinity Control Program

The Yuma desalting plant will be maintained in ready reserve status, while Reclamation works to identify and evaluate the options for replacing or recovering bypass flows to Mexico and continues a demonstration program to determine the viability of paying holders of Colorado River water delivery contracts to temporarily forebear the use of water. Funds are provided for operation, maintenance, and rehabilitation of completed projects in the Upper Colorado River basin and for a basin-wide program to identify and implement cost effective salinity control options based on proposals from non-Federal interests.

Colorado River Storage Project

Funds are requested for the Federal share of the costs of facility operations, maintenance, and rehabilitation, including the rehabilitation of recreation facilities at Reclamation-constructed reservoirs. Funds are provided for repairs at the Upper Stillwater Dam. Implementation of mitigation measures continues, including work on temperature control modifications on Glen Canyon Dam.

Columbia Basin Project

Bonneville Power Administration, through a memorandum of agreement, directly funds power operation and maintenance costs. In addition, BPA directly funds, through subagreements, major power replacements, additions, and improvements. Funds are requested to continue on-going support for the planning and implementation of effective water conservation measures with water districts and other entities under the water conservation field service program. The project also continues the day-to-day operation of two storage dams and reservoirs; three Grand Coulee power plants; one pump and generating plant; associated switchyards and transmission lines; the feeder canal at Grand Coulee; and the distribution canal systems for the irrigation reserved works.

Columbia and Snake River Salmon Recovery

This program addresses requirements in biological opinions issued in December 2000 by FWS and in November 2004 by the National Marine Fisheries Service. The 2004 biological opinion has been remanded to NOAA Fisheries and a new biological opinion is due in October 2006. During the remand, the 2004 biological opinion remains in place as Reclamation continues to implement actions identified in the 2004 updated proposed action. These requirements include significantly increased regional coordination efforts; actions to modify the daily, weekly, and seasonal operation of Reclamation dams; acquisition of water flow augmentation; tributary habitat activities in selected subbasins to offset hydrosystem impacts; and significantly increased research, monitoring, and evaluation.

Dam Safety Program

Funds are requested for the safety evaluation of existing dams program, for corrective actions on individual dams, and for other dam safety activities. Funding continues dam safety management and risk reduction activities at Reclamation's 361 high and significant hazard dams. Corrective actions are planned to continue or start on Deer Flat Dam (ID), Hyrum Dam (UT), Lauro Dam (CA), Folsom Dam (CA), Stony Gorge Dam (CA), Stampede Dam (CA), Echo Dam (UT), Scofield Dam (UT), Morrow Point Dam (CO), Deer Creek Dam (UT), Grassy Lake Dam (WY), and Glendo Dam (WY). Funds are also provided for minor modifications at other facilities and for the Department of the Interior dam safety program.

Endangered Species Recovery Implementation

This program provides for the development and implementation of measures for the preservation, conservation, and recovery of native and endangered, threatened, proposed, and candidate species that are resident in, or migratory to, habitats affected by the operation of Reclamation projects. On-going efforts funded by this program involve the Colorado, San Juan, and Platte river basins, as well as watersheds in the Pacific Northwest.

Klamath Project

The request continues and increases funding for studies and initiatives related to improving water supplies to meet the competing demands of agricultural, tribal, wildlife refuge, and environmental needs in the Klamath River basin. Key areas of focus include increasing surface and groundwater supplies, continuing a water bank, making improvements in fish passage and habitat, taking actions to improve water quality, and continuing coordination of Reclamation's conservation implementation program.

Lower Colorado River Operations Program

This program funds work necessary to carry out the Secretary's responsibilities as water master of the lower Colorado River. It funds measures under the multi-species conservation program to provide long term Endangered Species Act compliance for lower Colorado River operations for both Federal and non-Federal purposes.

Middle Rio Grande Project

Funds are provided for operations, maintenance, and rehabilitation of project facilities, and for Bureau of Reclamation efforts focused on the protection and recovery of the Rio Grande silvery minnow and southwestern willow flycatcher.

Native American Affairs Program

This program provides funding for efforts to promote the successful application of Reclamation's programs to Indian issues and needs; for support for Indian water rights negotiations and the implementation of enacted settlements; and for assistance to Tribes in their efforts to become self-sufficient in the management and development of their water resources.

Pick-Sloan Missouri Basin Program

Funds are provided for the Federal share of the costs of operations, maintenance, and rehabilitation of facilities on thirty-three units of the Pick-Sloan Missouri Basin program.

Rural Water Projects

Fort Peck Reservation/Dry Prairie

This project addresses the quality of groundwater throughout the Fort Peck reservation and the non-Federal Dry Prairie service area that is generally poor because concentrations of iron,

manganese, sodium, sulfates, bicarbonates, and total dissolved solids are above recommended standards. Funds are requested for continued construction of the Fort Peck Reservation regional water treatment plant and for construction of branch distribution lines.

Garrison Diversion Unit

Funds are requested for grants to the State of North Dakota for municipal, rural, and industrial water projects; for development of MR&I water and Indian irrigation facilities; for work at several wildlife refuges; and for operation and maintenance of completed project facilities.

Lewis and Clark Rural Water

This water system addresses concerns regarding the low quality, contamination vulnerability, and insufficient supply of existing drinking water sources in five counties in southeast South Dakota, two counties of southwest Minnesota, and five counties of northwest Iowa. Funds are requested for continued construction of several segments of treated waterline, acquisition of pipeline rights-of-way, and design of treated water pipelines and a water treatment plant.

Mid-Dakota Project

This project will be completed in 2006 and non rural water funding is requested for the operations and maintenance costs associated with wetlands mitigation.

Mni Wiconi Project

Funds are requested for design and construction activities on the Oglala Sioux and Rosebud Sioux Indian reservations and West River/Lyman-Jones rural water systems; and for operation and maintenance of new and existing facilities on the Indian reservations, including the rural water system on the Lower Brule Sioux reservation that will be completed in 2006.

Savage Rapids Dam Removal

Funding is provided to continue construction of a pumping facility to allow Grants Pass irrigation district to comply with a Federal court consent decree requiring the district to cease irrigation diversions using Savage Rapids Dam.

Science and Technology Program

Funds are requested for development of new solutions and technologies that respond to Reclamation's mission-related needs and that provide for innovative management, development, and protection of water and related resources.

Site Security

Funds are requested to continue Reclamation's on-going site security efforts that include physical security upgrades at key facilities, guards and patrols, anti-terrorism program activities, security risk assessments, and security-related studies.

Water 2025

Water 2025 is a multi-faceted program with components that embody the overarching goal of preventing crises and conflict over water in the West. Water 2025 will increase certainty and flexibility in water supplies, diversify water supplies, and prevent crises through added environmental benefits in many watersheds, rivers and streams. Implementation of Water 2025 in 2007 includes continuation of the competitive 50-50 challenge grant program to take on-the-ground actions to prevent water-related crisis and conflicts; and beginning in 2007, water system optimization reviews to assess the potential for water management improvements in a given basin or district.

Water Conservation Field Services Program

Funds are requested to support area and regional offices to provide technical assistance in development of effective water management and conservation plans; promote and support water management and conservation training; demonstrate conservation technologies; encourage and promote implementation of water efficiency measures; outreach; and a limited amount of cost shared assistance related to the implementation of water efficiency and conservation measures.

Title XVI Water Reclamation and Reuse Program

Funds are requested to continue Federal cost sharing for eight water reclamation and reuse projects and studies and to conduct a water recycling and desalination research program that includes studies of potential water reclamation and reuse projects.

Yakima Project/Basin Water Enhancement

Work includes operation and maintenance of existing facilities and the implementation of water conservation; fish and wildlife improvements; and other measures authorized by the Yakima River Basin Water Enhancement Act, including the Kennewick study. Funding is also included to begin implementation of the Yakama Nation's water conservation plans.

Yuma Area Projects

The request funds infrastructure maintenance along the lower Colorado River necessary to ensure uninterrupted water delivery to both urban and agricultural users in Arizona and California, and to Mexico. Work also includes river management, well inventory, flood and drainage control, protection of endangered species and their habitat, and land use management activities.

APPROPRIATION: Policy and Administration

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
TOTAL APPROPRIATION	57,688	57,338	58,069	+731

Program Highlights**Policy and Administration**

This appropriation funds Reclamation's centralized management functions and supports management and administrative activities that are not directly chargeable to a specific project or program.

APPROPRIATION: Central Valley Project Restoration Fund

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
Fish and Wildlife Resources Habitat	44,871	47,136	36,578	-10,558
Fish and Wildlife Resources Mgt	9,757	5,000	4,900	-100
TOTAL APPROPRIATION	54,628	52,136	41,478	-10,658

Program Highlights**Central Valley Project Restoration Fund**

Funds collected from project beneficiaries are used for the protection, restoration, and enhancement of fish and wildlife and associated habitat in the CVP area of California. Programs are planned in cooperation with FWS and the Central Valley Project Restoration Fund Roundtable.

APPROPRIATION: California Bay-Delta Restoration

	2005 Actual	2006 Enacted	2007 Request	Change from 2006 Enacted
TOTAL APPROPRIATION	0	36,630	38,610	1,980

Program Highlights

This account funds activities that are authorized by the CALFED Bay-Delta Authorization Act that was signed into law on October 25, 2004, which focuses on the health of the Sacramento- San Joaquin Delta ecosystem and improving water management and supplies. Funds are requested for the environmental water account, the storage program, conveyance, water use efficiency, ecosystem restoration, science, water quality, and planning and management activities.